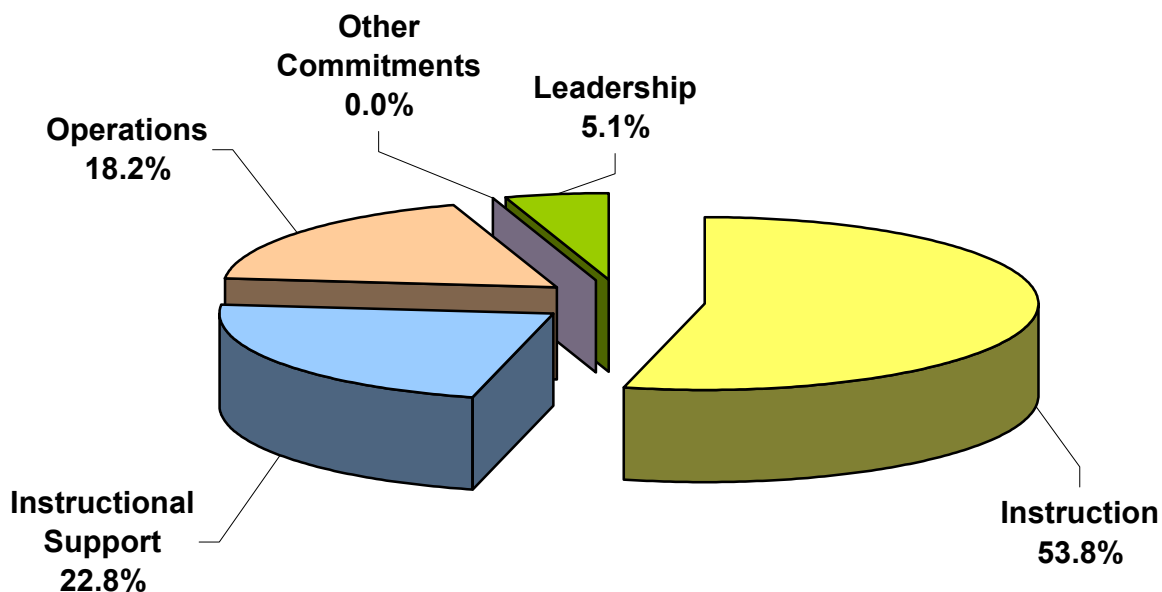
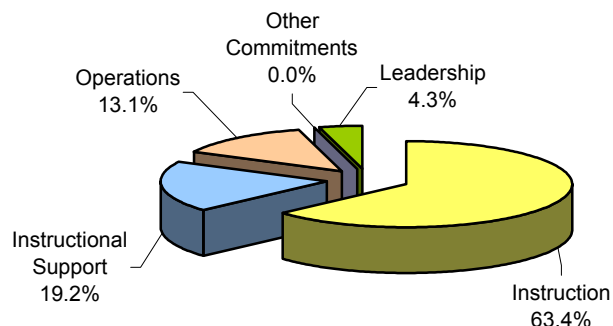


North Smithfield School District

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



High School Enrollment (ADM): 839	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$3,884,599	\$4,630	53.8%
Instructional Support	\$1,646,302	\$1,962	22.8%
Operations	\$1,313,927	\$1,566	18.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$370,180	\$441	5.1%
Total High School Expenditures	\$7,215,008	\$8,600	100.0%
Total District & %-High School-To-District	\$19,750,846	\$10,495	36.5%